

EXHIBIT

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SCHEDULE OF FEES

Non-Athletic Facilities Use Rates Per Hour

School Facility	Class 1	Class 2 Non profit Youth	Class 3 Non profit Youth & Adult	Class 4 For profit	Class 5	Utility Charge	
Auditorium (High schools & Mesquite Jr. only)	Out of pocket expenses	\$40 hr	\$85 hr	\$115 hr	Needs	Utility Charges will apply After 9p Weekdays, All day on Weekends, Holidays, and School Breaks \$60 hr HS \$30 hr JRHS \$20 hr Elementary	
Multipurpose Room (Elementary schools only)	Out of pocket expenses	\$15 hr	\$40 hr	\$65 hr	\$450/class		
Classroom/Project Room	Out of pocket expenses	\$10 hr	\$25 hr	\$45 hr			
Faculty Lounge	Out of pocket expenses	\$10 hr	\$25 hr	\$45 hr	\$450/class		
Lecture Hall/Library	Out of pocket expenses	\$15 hr	\$30 hr	\$50 hr	\$450/class		
Cafeteria w/o Kitchen	Out of pocket expenses	\$20 hr	\$40 hr	\$65 hr	\$450/class		
Cafeteria with Kitchen	Out of pocket expenses	\$25 hr	\$45 hr	\$100 hr	Needs		
Food Courts	Out of pocket expenses	\$20 hr	\$40 hr	\$65 hr	\$450/class		
Visitor Parking lots	Out of pocket expenses	\$10 hr	\$15 hr	\$20 hr	Needs		NA
Student Parking lots	Out of pocket expenses	\$15 hr	\$20 hr	\$25 hr	Needs		NA

Additional Charges for Non-Athletic Facilities Use

Service	Fee	Service	Fee
Gym Supervisor	\$25 hr	Custodial	\$25 hr
Auditorium Coordinator	\$35 hr	Technician	\$25 hr
Computer Technician Support	\$ 30 hr	Security	\$25 hr
Lock/Unlock Door	\$15 hr	Open, Close, Clean	\$50 flat fee
Cafeteria Manager	\$25 hr	Student Workers	\$15 hr
Admin change fee	\$15 per	Admin Cancellation fee	\$25 per

Note: District Athletic Director may disallow the use of fields if he/she feels the fields are not in an appropriate condition for an event.

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SCHEDULE OF FEES

Athletic Facilities Use Rates Per Hour

Fields	Class 1	Class 2	Class 3	Class 4	Class 5	Additional Light Charge
High School						
Football/Soccer/ Band/ Practice	Out of pocket expenses	\$15 hr	\$25 hr	\$35 hr	Needs	\$12 hr
Softball/Baseball	Out of pocket expenses	\$15 hr	\$20 hr	\$30 hr	Needs	\$12 hr
Varsity Softball/Baseball	Out of pocket expenses	\$20 hr	\$30 hr	\$45 hr	Needs	\$12 hr
Stadium	Out of pocket expenses	\$50 hr	\$60 hr	\$70 hr	Needs	\$12 hr
Campo Verde Stadium		\$100 hr	\$125 hr	\$200 hr	Needs	\$12 hr
Junior High						
Football/Soccer/Band Practice	Out of pocket expenses	\$10 hr	\$20 hr	\$35 hr	Needs	\$12 hr
Softball/Baseball	Out of pocket expenses	\$15 hr	\$20 hr	\$30 hr	Needs	\$12 hr
Stadium	Out of pocket expenses	\$25 hr	\$30 hr	\$40 hr	Needs	\$12 hr
Elementary						
Fields	Out of pocket expenses	\$5 hr	\$10 hr	\$20 hr	Needs	

Outdoor Courts	Class 1	Class 2	Class 3	Class 4	Class 5	Additional Utility Charge
Tennis/Racquetball/Basketball	Out of pocket expenses	\$5 hr	\$10 hr	\$20 hr	Needs	NA
Gymnasiums						
HS Main	Out of pocket expenses	\$30 hr	\$45 hr	\$90 hr	NA	Utility Charges will apply After 9p Weekdays, All Day on Weekends, Holidays and School Breaks \$60 High School, \$30 Junior High, \$20 Elem
HS Mini Gym or Jr High	Out of pocket expenses	\$25 hr	\$40 hr	\$65 hr	NA	
District	Out of pocket expenses	\$25 hr	\$40 hr	\$65 hr	NA	

Additional Charges for Athletic Facilities Use			
Service	Fee	Service	Fee
Supervisor	\$25 hr	Athletic Field Prep	\$25 hr
Custodial	\$25 hr	Lock/Unlock Doors	\$15 hr
Security	\$25 hr	Utility Fee	\$60 HS, \$30 JHS, \$20 Elem
Admin change fee	\$15 per	Admin Cancellation fee	\$25 per

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