

SAMPLE SPORTS BOOSTER BUDGET

	INCOME	EXPENSE	NET	ACTUAL
Beginning Balance (Carry-over):	\$1,500.00		\$1,500.00	
Income				
Camps	\$2,000.00	-\$2,000.00	\$0.00	
Donations	\$5,000.00	\$0.00	\$5,000.00	
Sponsorships	\$4,000.00	\$0.00	\$4,000.00	
Concessions	\$10,000.00	-\$5,000.00	\$5,000.00	
Fundraiser- Discount Cards	\$20,000.00	-\$10,000.00	\$10,000.00	
Fundraiser- Carnival Booth	\$1,000.00	-\$300.00	\$700.00	
Fundraiser- Water (donated)	\$1,000.00	\$0.00	\$1,000.00	
Fundraiser- Golf Tournament	\$20,000.00	-\$6,000.00	\$14,000.00	
Other – Annual DVD	\$500.00	-\$400.00	\$100.00	
TOTAL INCOME	\$65,000.00	-\$23,700.00	\$41,300.00	0.00
Expenses				
Special Trainers (Independent Contractors)	\$0.00	-\$5,000.00	-\$5,000.00	
Field Improvements	\$0.00	-\$5,000.00	-\$5,000.00	
Team Gear- T-shirts, uniforms, etc.	\$0.00	-\$8,000.00	-\$8,000.00	
Equipment	\$0.00	-\$7,000.00	-\$7,000.00	
Supplies – First Aid, repairs, etc.	\$0.00	-\$1,000.00	-\$1,000.00	
Travel/Transportation	\$0.00	-\$7,500.00	-\$7,500.00	
Banquet	\$0.00	-\$5,000.00	-\$5,000.00	
Awards	\$0.00	-\$1,000.00	-\$1,000.00	
Senior Recognition	\$0.00	-\$300.00	-\$300.00	
TOTAL EXPENSES	\$0.00	-\$39,800.00	-\$39,800.00	0.00
Ending Balance (Carry-over):	\$0.00	-\$1,500.00	-\$1,500.00	
Totals:	\$65,000.00	-\$65,000.00	\$0.00	0.00